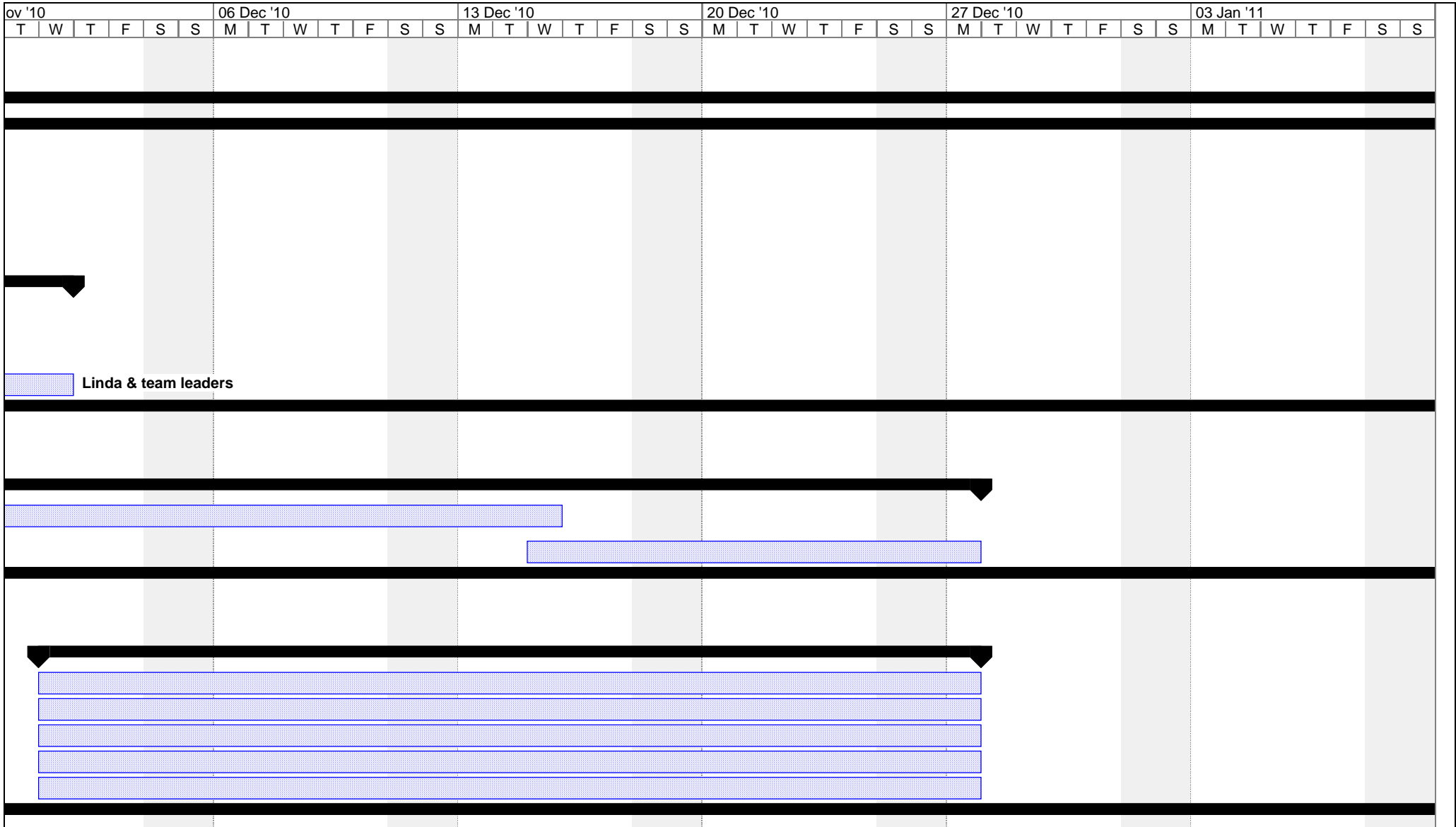


ID	Task Name	Start	Finish	Resource Names	ov '10							22 Nov '10							29
					T	W	T	F	S	S	M	T	W	T	F	S	S	M	
1	Develop process of service redesign	Wed 17/11/10	Wed 17/11/10	Gail Woodcock															
2																			
3	<b>Consultation</b>	<b>Wed 17/11/10</b>	<b>Tue 01/03/11</b>																
4	<b>Staff Consultation</b>	<b>Wed 17/11/10</b>	<b>Tue 01/03/11</b>																
5	<b>Initial communication developed to go out to staff</b>	<b>Fri 19/11/10</b>	<b>Mon 22/11/10</b>	Gail Woodcock															
6	Communication to be sent to all staff via email	Fri 19/11/10	Fri 19/11/10	Team leaders															
7	Communication to be displayed on noticeboards	Mon 22/11/10	Mon 22/11/10	Team leaders															
8	Include initial FAQs	Fri 19/11/10	Fri 19/11/10	Gail Woodcock															
9	Include draft Functions document	Fri 19/11/10	Fri 19/11/10	Gail Woodcock															
10	<b>Functions workshops</b>	<b>Wed 17/11/10</b>	<b>Wed 01/12/10</b>	Linda															
11	Agree dates/ times for functions workshops with staff	Wed 17/11/10	Wed 17/11/10	Working Group															
12	Agree format of workshops to ensure consistency	Wed 17/11/10	Wed 17/11/10	Lillias/ Caroline/ Madelene/ Linda															
13	Carry out workshops	Tue 23/11/10	Wed 01/12/10	Linda & team leaders															
14	<b>Engage with staff on draft structure</b>	<b>Wed 17/11/10</b>	<b>Tue 01/03/11</b>																
15	Agree format for single meeting	Fri 26/11/10	Fri 26/11/10																
16	Arrange venue for 60 staff	Wed 17/11/10	Wed 17/11/10	Caroline															
17	<b>Consult with Management Committees</b>	<b>Thu 25/11/10</b>	<b>Mon 27/12/10</b>																
18	Consult on Functions & ask them to discuss at their next meeting	Thu 25/11/10	Wed 15/12/10																
19	Incorporate feedback into draft document	Wed 15/12/10	Mon 27/12/10																
20	<b>Consult with Tus</b>	<b>Thu 18/11/10</b>	<b>Tue 15/02/11</b>	Gail Woodcock															
21	Initial meeting to set out proposed process	Thu 18/11/10	Thu 18/11/10	Gail Woodcock															
22	Formal consultation	Tue 01/02/11	Tue 15/02/11	Gail Woodcock															
23	<b>Consult with other Services</b>	<b>Wed 01/12/10</b>	<b>Mon 27/12/10</b>																
24	Stuart Patterson	Wed 01/12/10	Mon 27/12/10																
25	Sheila Sansbury	Wed 01/12/10	Mon 27/12/10																
26	Neil Bruce	Wed 01/12/10	Mon 27/12/10																
27	Kay Dunn	Wed 01/12/10	Mon 27/12/10																
28	Schools services	Wed 01/12/10	Mon 27/12/10																
29	<b>Develop FAQs</b>	<b>Wed 17/11/10</b>	<b>Tue 01/03/11</b>																










Project: Integrated Communities Servi Date: Wed 17/11/10	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

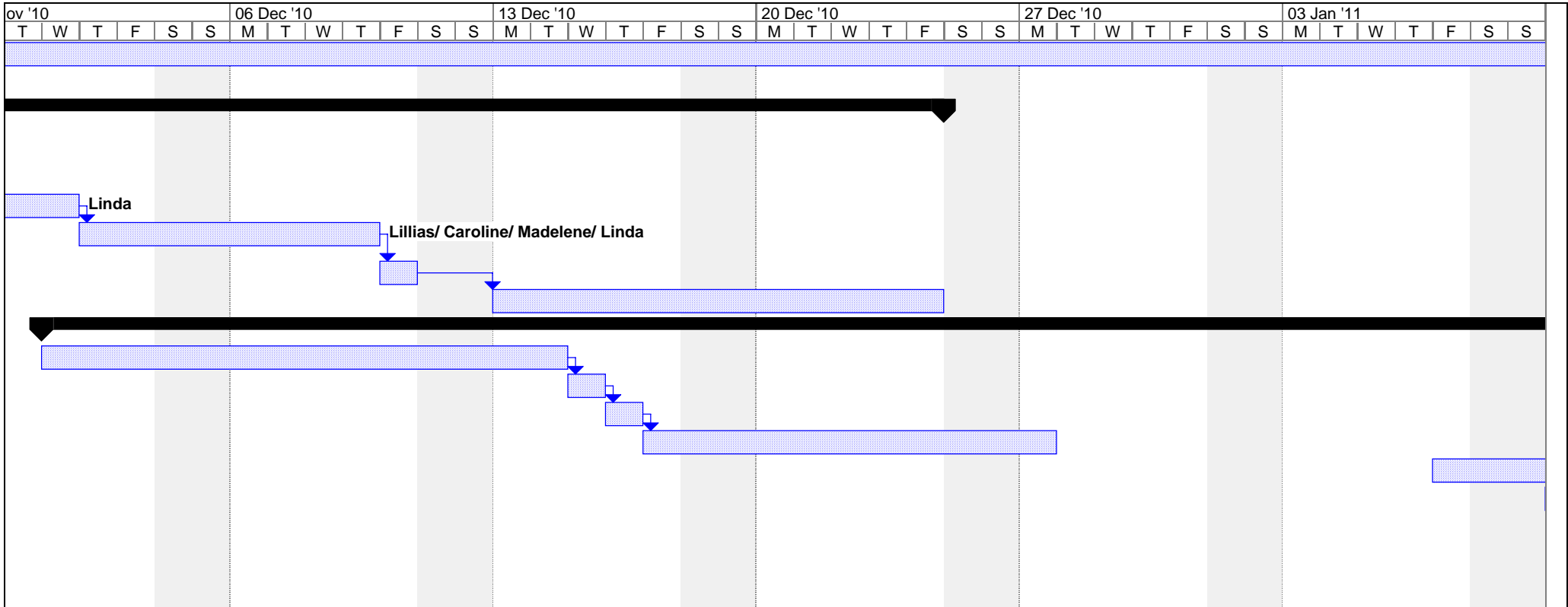
ID	Task Name	Start	Finish	Resource Names	ov '10							22 Nov '10							29
					T	W	T	F	S	S	M	T	W	T	F	S	S	M	
30	Update FAQs	Wed 17/11/10	Tue 01/03/11																
31																			
32	<b>Develop Framework and Functions document</b>	<b>Wed 17/11/10</b>	<b>Fri 24/12/10</b>																
33	Collate info from 7/10/10 meeting	Wed 17/11/10	Wed 17/11/10	Lillias Leighton															
34	Consolidate existing information on frameworks and functions	Thu 18/11/10	Thu 18/11/10	Lillias/ Caroline/ Madelene/ Linda															
35	Consult on draft document	Tue 23/11/10	Wed 01/12/10	Linda															
36	Incorporate feedback into draft document	Thu 02/12/10	Thu 09/12/10	Lillias/ Caroline/ Madelene/ Linda															
37	Develop final draft framework and functions document	Fri 10/12/10	Fri 10/12/10																
38	Take final draft framework to SMT	Mon 13/12/10	Fri 24/12/10																
39	<b>Structure Redesign</b>	<b>Wed 01/12/10</b>	<b>Tue 01/03/11</b>																
40	Develop draft structure to fit with functions	Wed 01/12/10	Tue 14/12/10																
41	Consult on draft structure	Wed 15/12/10	Wed 15/12/10																
42	Incorporate feedback into a final draft structure	Thu 16/12/10	Thu 16/12/10																
43	Develop Job Descriptions and Person Specs	Fri 17/12/10	Mon 27/12/10																
44	JDs to be evaluated	Fri 07/01/11	Mon 31/01/11																
45	Take final draft structure to SMT for pre formal consultation approval	Mon 10/01/11	Mon 24/01/11																
46	Formal consultation period	Tue 01/02/11	Tue 15/02/11																
47	Take final structure to SMT for formal approval	Wed 16/02/11	Tue 01/03/11																
48	Implement Job Matching process	Tue 01/03/11	Thu 31/03/11																

Project: Integrated Communities Servi Date: Wed 17/11/10	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



Project: Integrated Communities Servi  
 Date: Wed 17/11/10

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	





Project: Integrated Communities Servi  
Date: Wed 17/11/10


Task 

Split 

Progress 

Milestone 

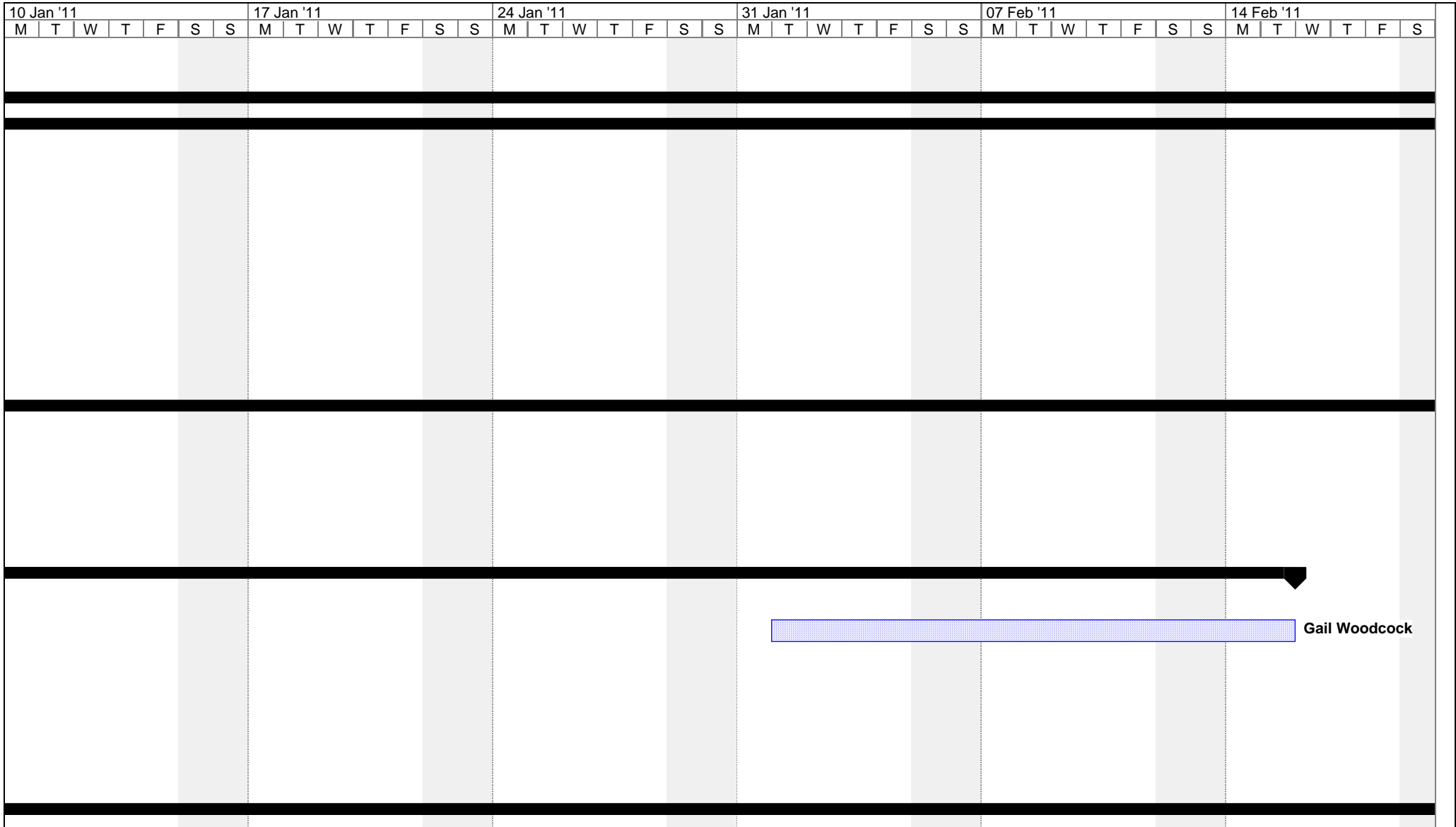
Summary 

Project Summary 










External Tasks 

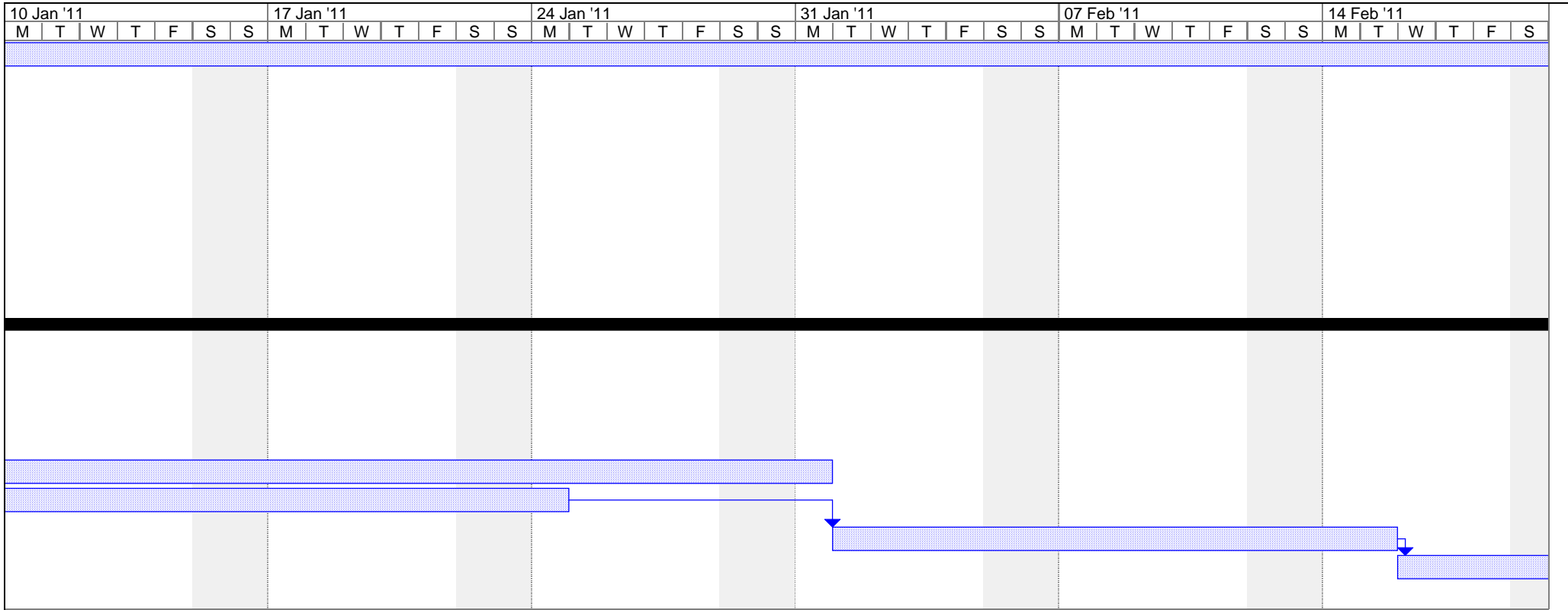
External Milestone 

Deadline 



Project: Integrated Communities Servi  
 Date: Wed 17/11/10

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	












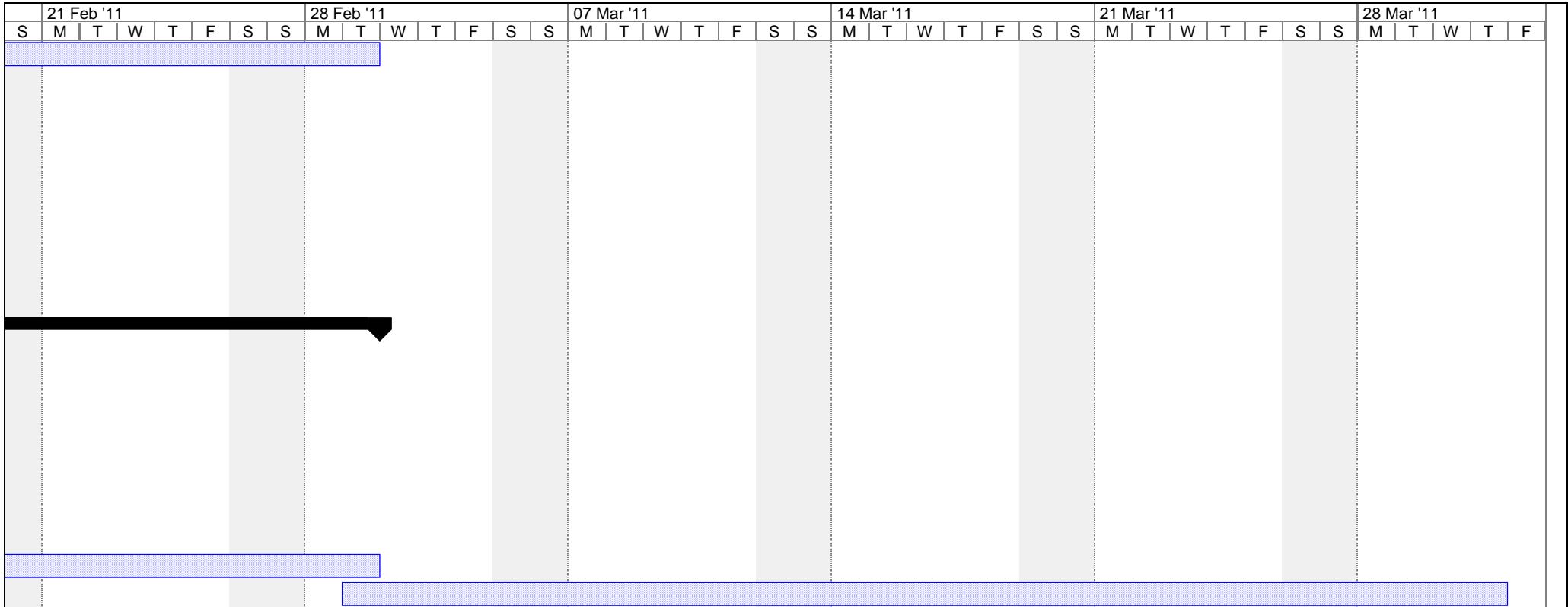
Project: Integrated Communities Servi  
Date: Wed 17/11/10

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
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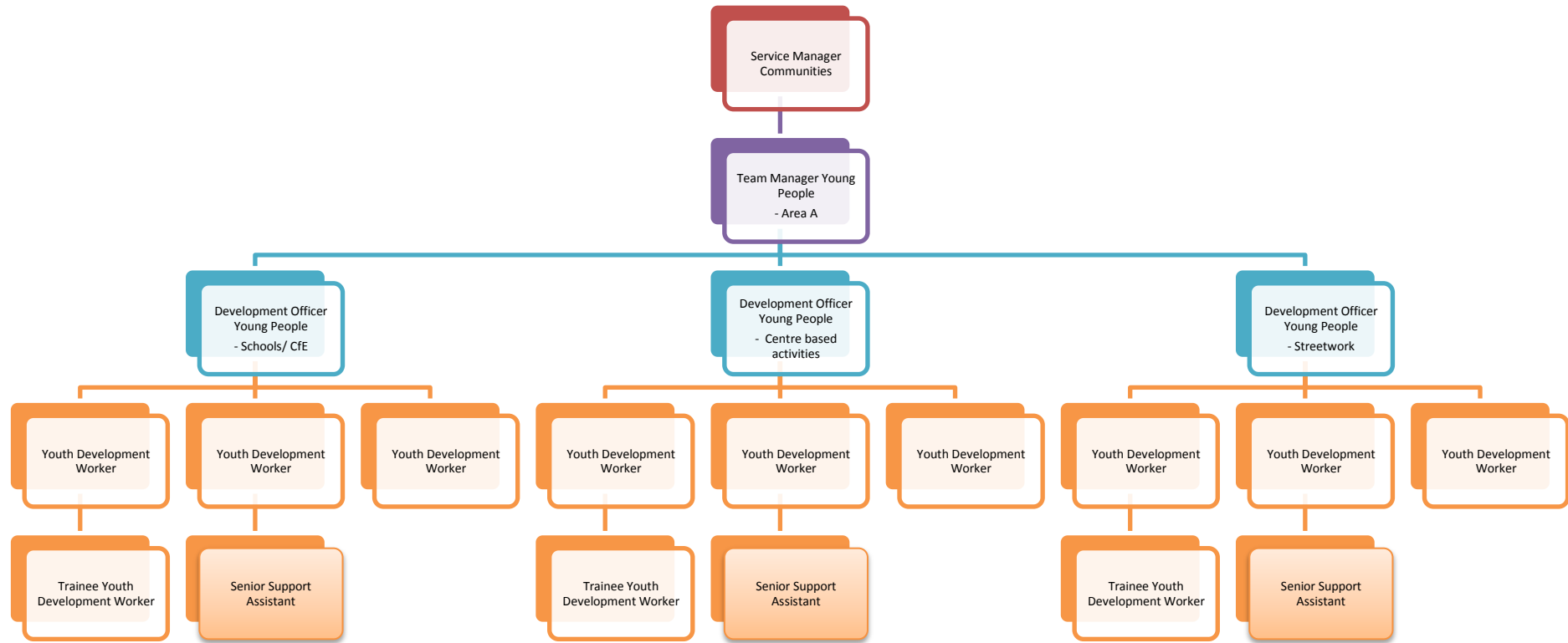
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Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

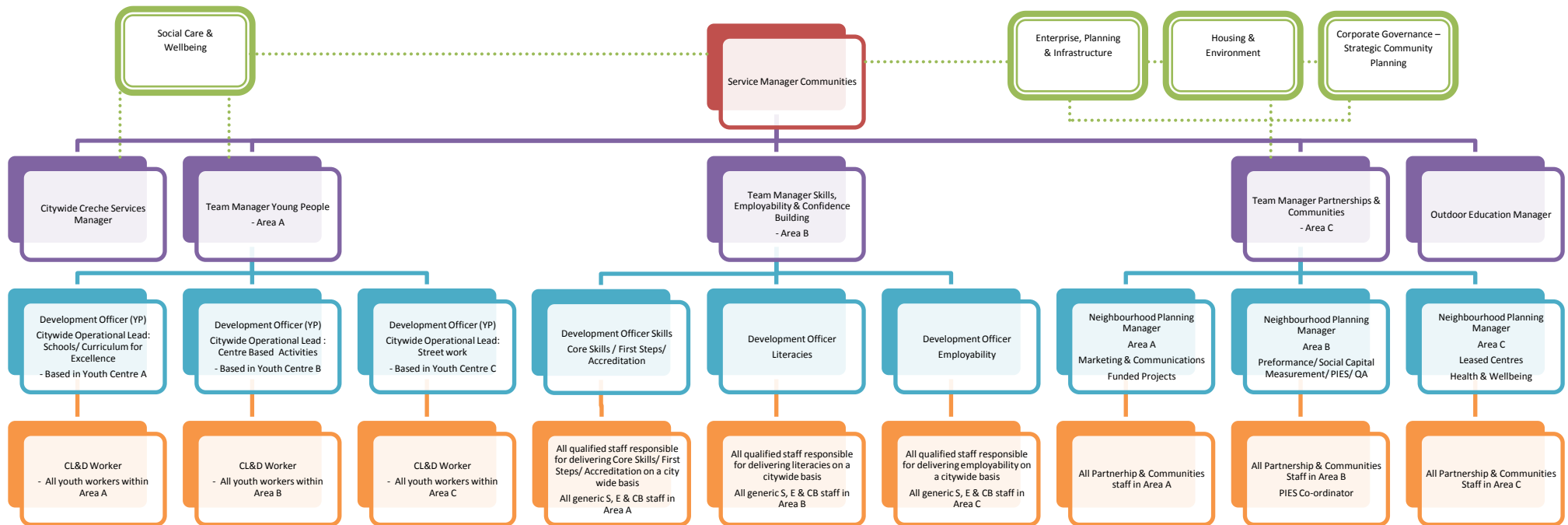


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Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

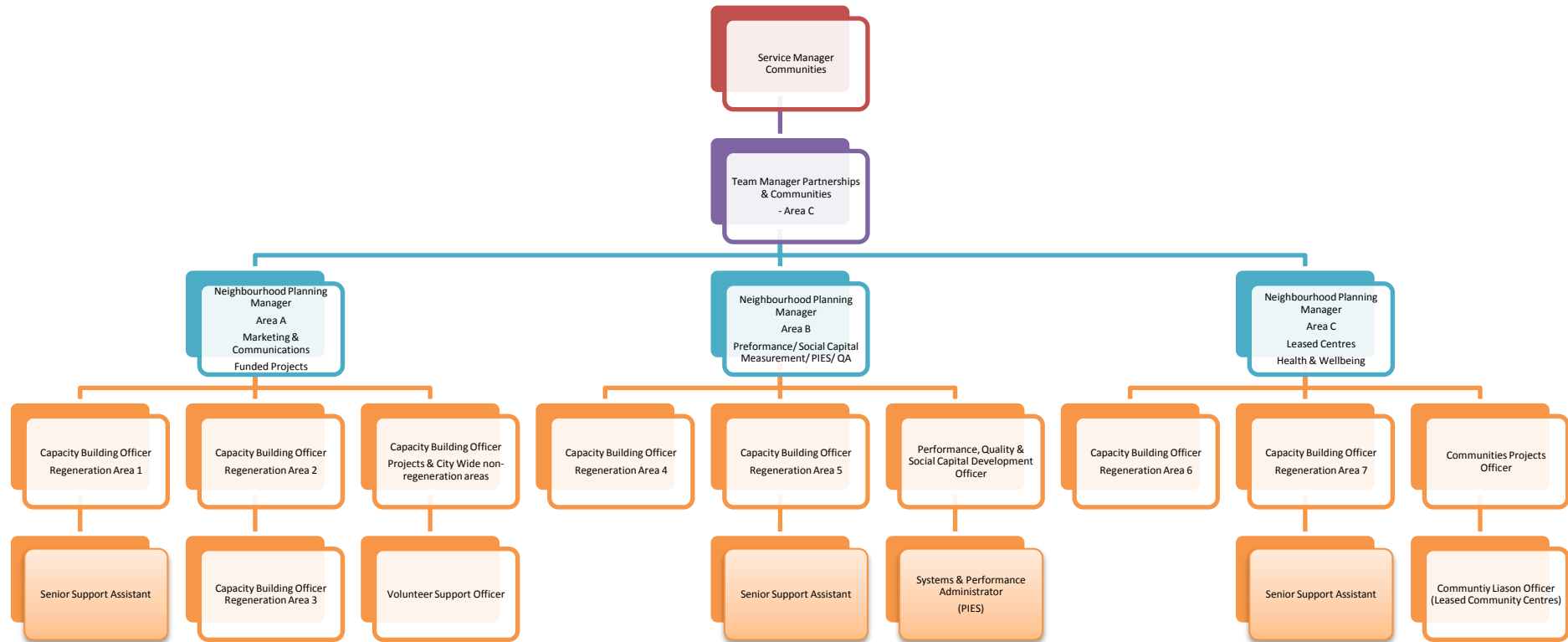


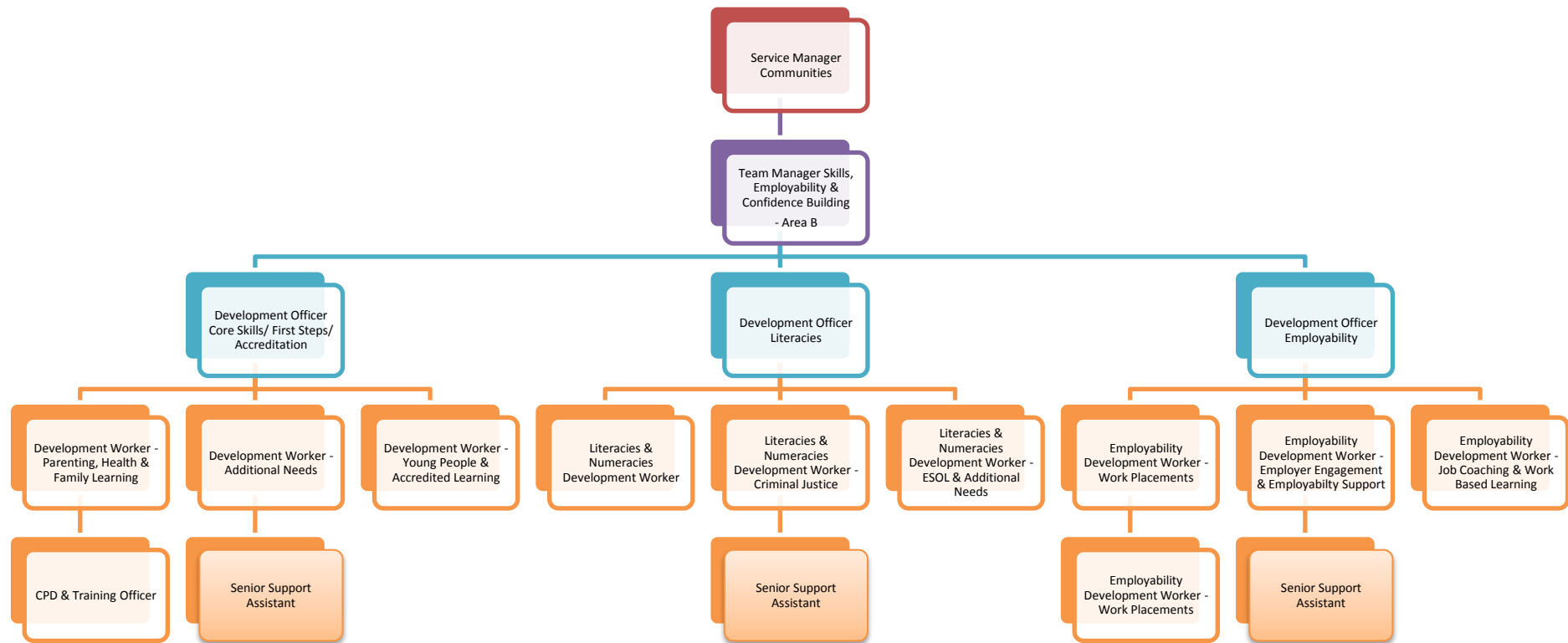




- Service Manager Communities**
  - Responsible for developing & ensuring effective delivery of integrated communities service
  - Strategic Lead for service area
- Team Manager**
  - Responsible for leading multi-agency initiatives in geographical area of lead responsibility (project management approach.)
  - Strategic Lead for service responsibilities
  - Responsible for developing team plans for service area.
  - Lead responsibility for functions as per Functional Analysis
- Development Officer/ Neighbourhood Planning Manager**
  - Responsible to ensure that lead role is embedded throughout Communities Service
  - Operational Lead for service responsibilities
  - Responsible for ensuring core training in lead role throughout city.

- Notes:**
- Management Committee & Learning Partnership Facilitation – split between all Development Officer/ Neighbourhood Planning Manager posts. Lead coordination within Partnership & Communities
  - Geographical Areas to be agreed
  - Health and wellbeing lead to sit within Partnerships & Communities.
  - Heads of Establishments – will no longer be function of this team, however exit strategies will require to be developed for all facilities. There may require to be a “duty manager” role within some establishments. JD will include the requirement for officers “to work with facilities staff to ensure effective management of buildings” (or something similar.)
  - Work placements for schools and adults to sit within Skills, Employability & Confidence Building Team.





Integrated Communities Team Budget Generation 2010-2011

	Project	Total funding generated	Internal funding amount	External funding amount	Funding body	Further relevant info	Lead officer	
1	Sluie Park Regeneration, Dyce	£15,000	£1,900		Vibrant Aberdeen, ACC		Ruth Morris	
				£10,000	Dyce Community Council			
				£2,000	Aberdeen Greenspace	10% ACC, 90% landfill tax		
			£100		ACC: In Bloom	Daffodil bulbs		
				£1,000	Volunteer in kind support			
2	Kingswells Pond Regeneration	£33,400		£26,600	Aberdeen Greenspace	10% ACC, 90% landfill tax	Ruth Morris	
				£4,300	Volunteer in kind support			
				£2,000	BAA Dyce Airport			
				£500	Kingswells Community Council			
3	Cordyce School outdoor classroom, Dyce	£4,000		£2,000	Expro oil company	grant + volunteer support	Ruth Morris	
				£2,000	Aberdeen Greenspace	volunteer support		
4	Our Gala Project, Bridge of Don	£2,000		£2,000	Bridge of Don Community council		Ruth Morris	
5	Community Garden, Bucksburn	£20,000		£20,000	Aberdeen Forward		Ruth Morris	
6	Princesses Play Areas, Dyce	£15,000		£15,000	Aberdeen Forward		Ruth Morris	
7	Mastrick Town Centre Regeneration	£373,423		£290,500	Town Centre Regeneration Fund		Elaine Sinclair	
				£3,273	Aberdeen Greenspace			
				£750	volunteers - planting			
				£55,000		ACC Match Funding - Major Projects		Jackie Thain
				£1,900		In Bloom		
				£22,000		Fairer Scotland Fund		
8	Northfield Street Art	£4,900	£4,000		Fairer Scotland Fund Cummings Park and Northfield Allocation		Elaine Sinclair	
				£900	Vibrant Aberdeen			
9	St Clements Park Regeneration	£3,000	£3,000		Fairer Scotland Fund Mastrick Allocation		Elaine Sinclair	

Integrated Communities Team Budget Generation 2010-2011

10	Muirfield Outdoor Learning	£10,000	£10,000		Fairer Scotland Fund Mastrick Allocation		Elaine Sinclair	
		£100	£100		In Bloom			
11	Westerton Revivial	£60,654	£9,200		Fairer Scotland Fund Northfield Allocation		Elaine Sinclair	
					£18,615	Aberdeen Greenspace		
					£2,100	Volunteers - planting		
					£200	Volunteers - project development		
					£26,150	Aberdeen Forward		
					£889	Shell Community Fund		
		£3,500	Play Forum	Come and Play Pilot Provision				
12	Persley Crescent	£10,051			£7,651	Aberdeen Greenspace	Elaine Sinclair	
					£2,400	Volunteers		
13	Sunnybank Park	£95,000			£60,000	Aberdeen greenspace	Karen Quinn	
					£35,000	Climate Challenge Fund		Paths and Sinage Allotments
14	Nether Loirston Growers Association (allotments)	£39,750	£2,000	£37,750	Aberdeen Forward	Led by ACC environmental services through the Neighbrouhood Planning process.	Sandy Scott	
15	Employability Adult Training	£15,608		£15,608	DWP		Linda Murray	
16	Employability Adult Work Placements	£25,000	£25,000		Fairer Scotland		Linda Murray	
17	Employability -ToolKit for Progress Work Placements for young people	£26,600	£26,600		Fairer Scotland		Linda Murray	
18	Ready, Study, Go, Mastrick/Northfield	£1,500		£1,500	North Forum	grant	Jen Ewing	
19	"First Click" Mastrick	£2,000		£2,000	BBC	Training materials; publicity materials; advertising and helpline.	Jen Ewing	
20	Café Creche Mastrick	£4,000		£4,000	Shell	grant	Jen Ewing	

Integrated Communities Team Budget Generation 2010-2011

21	Mastrick Pensioners	£1,000		£1,000	William Gilchrist	grant and workers time; panto tickets; entertainment	Jackie Thain
22	Mastrick Community Coffee Bar	£500		£500	CFINE	donated food for distribution to users.	Jackie Thain
23	"Farewell to Summerhill"	£5,000		£5,000	Partner Organisations	£1,000 volunteer /workers time	Jackie Thain
24	Mastrick Town Centre Regeneration Gala Day	£2,000	£750	£1,250	Fairer Scotland £750	Volunteer support £1,250	Jackie Thain
25	Mastrick Trampoline Group	£646		£646	£248 Community Council & £398 Sheddocksley local residents group		Jackie Thain
26	North CL&D Childcare	£30,000	£30,000		Aberdeen Childcare Partnership		Jackie Thain
27	Mastrick, Summerhill SureStart	£18,000	£18,000		SureStart ACC		Jackie Thain
28	"First Click" Bridge of Don	£2,000		£2,000	BBC	Training materials; publicity materials; advertising and helpline.	Heather Whyte
29	Bridge of Don Directory	£1,500	£750	£750	ACC and self raised		Lynne Fallon
30	Bored Meetings Training Bridge of Don Youth Groups	£1,200	£1,200		Small Grants Fund, ACC		George Shaw
31	Bridge of Don Youth Groups	£400		£400	Fund raising events		George Shaw
32	St Machar Parent Support Project	£66,018	£12,702	£53,316	Northsound Cash for Kids; VSA - Grants for Parents; Big Lottery Grant; NHS Health Improvement Grant.	Core council grant not included. Internal funding is in addition to Core funding.	Funded Projects -Lillias Leighton
33	Middlefield Community Project	£487,399	£481,899	£5,500	Donations Accucentre & Khyber Pass; RGU Student teaching practice fees.	Core council grant not included. Internal funding is in addition to Core funding.	Funded Projects -Lillias Leighton
34	Aberdeen Lads Club	£76,399	£33,416	£42,983	St Katherine's Trust; Robertson Trust; Peoples' Lottery Trust; Tilly Community Council	Core council grant not included. Internal funding is in addition to Core funding.	Funded Projects -Lillias Leighton

Integrated Communities Team Budget Generation 2010-2011

35	Printfield Community Project	£109,900	£51,900	£58,000	St Katherine's Trust; Robertson Trust; Children in Need; Cashback for Communities; Cash for Kids; Cattnach Trust. ( One of these over 3 years)	Core council grant not included. Internal funding is in addition to Core funding.	Funded Projects - Lillias Leighton
36	Fersands and Fountain Community Project	£173,710	£77,617	£96,093	Tudor Trust Fund; Children in Need; Cashback for Communities; Awards for All Sports Grant; Chevron; Wood Group; Local fundraising(Some of this over 3 years)	Core council grant not included. Internal funding is in addition to Core funding.	Funded Projects - Lillias Leighton
37	Regeneration Area Music Project	£30,000		£30,000	Youth Music Initiative		Linda Clark
38	Youth Activities Grant	£50,000	£50,000		Common Good Fund		Rona Benzie
39	Literacies at Craiginches Prison	£5,000		£5,000	HMP		Alasdair Johnston
40	Criminal Justice Literacies	£20,000		£20,000	Criminal Justice Authority		Alasdair Johnston
41	Criminal Justice Literacies	£20	£20		ACC social work department		Alasdair Johnston
42	Criminal Justice Literacies	£10,000		£10,000	Aberdeenshire social work department		Alasdair Johnston
43	Criminal Justice Literacies	£5,300	£5,300		Fairer Scotland		Alasdair Johnston
44	Healthwise:South Literacies Team	£3,720		£3,720	Health Improvement Fund		Teresa Lamb
45	EAL delivery	£7,500		£7,500	News project - ESF		Theresa Dines
46	South Literacies team- general	£2,400		£2,400	ILA fees		Teresa Lamb
47	clerical support- South Literacies team	£5,200	£5,200		Fairer Scotland & SHMU bid		Teresa Lamb
48	South Literacies team- general	£2,424		£2,424	Shaw Trust		Rosalyn Rennie/Alasdair Johnston
49	Hazlehead Community learning	£1,255		£1,255		Income generated from fees paid by groups and clases	Craig Singer



Integrated Communities Team Budget Generation 2010-2011

50	Kaimhill Community Centre Programme of Activities	£13,924		£13,924	Self generated centre funds	Cover all costs for self financing groups	Craig Singer
51	Tullos Community Centre: Adult learning	£1,700	£1,700		Fairer Scotland	evening activities	Kate Anderson
52	Tullos Community Centre: Healthy Eating	£500	£500		Fairer Scotland	Youth Work	Kate Anderson
53	Tullos Community Centre programme of activities	£6,398		£6,398	Self generated centre funds		Kate Anderson
54	Tullos Community Centre:Playscheme	£733	£733		Playscheme Grant	Summer Playscheme	Kate Anderson
55	Tullos Community Centre:Torry Arts Forum	£3,954	£3,954		Community Support Fund	Team Building	Kate Anderson
56	Torry: Surestart Drop in Creches and Surestart Development Workers	£25,592	£25,592		Aberdeen Childcare Partnership	Torry-wide	Kate Anderson
57	Torry:Early Years Funded Creches	£16,000	£16,000		Aberdeen Childcare Partnership	Torry-wide and Kincorth	Kate Anderson
58	Early Years Family Learning in Torry	£6,466	£6,466		Fairer Scotland Fund		Kate Anderson
59	Torry Matters Action Group	£1,600	£1,600		Community Support Fund		Kate Anderson
60	Torry:Centre Entry	£200	£200		Torry Community Learning		Kate Anderson
61	Kincorth Community Centre	£55,402	£27,951	£27,451	Tempest, Peep Grant, Scottish Arts Council, Youthlink Scotland	Internal through fees	Lorraine Morrow
62	Adventure Aberdeen	£85,000	£42,500	£42,500		50/50 income through internal and external users	Jonathan Kitching
63	Northfield area Surestart	£18,000	£18,000		SureStart ACC		Colin Wright
64	Northfield Creche	£25,000		£25,000	Charges and fund raising		Colin Wright
65	Northfield Playscheme	£3,000	£1,000	£2,000	Fund raising	Volunteer Time £2000+	Colin Wright
66	Cummings Park Community Flat	£30,000	£30,000		Fairer Scotland		Colin Wright
67	Northfield Pottery Groups	£5,627	£2,827	£2,800	Fairer Scotland	Volunteer Time £2800+	Colin Wright
68	Music4U Northfield	£10,330	£10,330		Fairer Scotland		Colin Wright

Integrated Communities Team Budget Generation 2010-2011

69	Gallowgater Playscheme	£600		£600	Seamount Court Tennants Group + Playscheme grant+ Fees		Suzanne Hunter
70	Rosemount Music Project	£1,600		£1,600	Give kids A Chance Funding - £1,600	GKAC Pay for a tutor, The Drugs Diversionary Fund pay the other tutor and CL&D pay a youth worker. All the instruments have been bought with external funding in previous years	Suzanne Hunter
71	Support to creches/out of school care across the central team	£50,000	£50,000		Early Years and childcare Partnership	1 p.t. after school care worker to work with children with learning difficulties. 3 breakfast club workers in Tillydrone Regeneration area and creches in Rosemount, Seaton and Tillydrone	Linda clark
72	Support to creches and ethnic minority communities	£57,964	£57,964		Early years and childcare Partnership	Surestart	Linda clark
73	Healthy Minds Team	£92,532	£92,532		Mental Health Act monies from Health & Social Care budget provided by Scottish Government.	£72,044 FOR 2 clw'S 1 clerical assistant 18 hrs £7,488 Dev fund £10,000 Admin £3,000	Linda clark
74	Healthy Minds Team	£20,570		£20,570	NHS Grampian	.5 SCLW to work in the Blair unit and line manage Healthy Minds team	Linda clark

Integrated Communities Team Budget Generation 2010-2011

75	Healthy Minds Team	£7,307		£7,307	NHS Grampian	Adult learning co-ordinator works in blair unit 12hours	Linda Clark
76	Drugs rehab and Health & Wellbeing	£18,011		£18,011	NHS Grampian	.5 CLW who works with Drug rehab users in Seaton CC	Alona Murray
77	Healthy Minds Project	£300	£300		Festive Fund		Jill Bremner
78	Healthy Minds Project	£4,200	£4,200		Fairer Scotland	Adult learning groups in Blair Unit	Jill Bremner
79	Healthy Minds Project	£200		£200	See Me	support for MH festival	Jill Bremner
80	Rosemount Centre	£350		£350	Sale of unwanted equipment		Fiona Gray
81	Rosemount Centre	£1,000		£1,000	Rosemount & Mile-end Community council	centre groups	Fiona Gray
82	Tillydrone Family Centre	£1,000	£1,000		Equal Opportunities Grant	Women's Only Exercise Class	Gary Dawson
83	Tillydrone Community Flat	£41,000	£41,000		Fairer Scotland	Wide range of community services	Gary Dawson
84	Tillydrone Community Flat	£3,100	£3,100		Fairer Scotland	M26 group (substance misuse)	Gary Dawson
85	Tillydrone Community Flat	£3,930	£3,930		Fairer Scotland	Complimentary health group	Gary Dawson
86	Tillydrone Community Flat	£2,400		£2,400	Aberdeen Drugs Action	in kind support to M26 group	Gary Dawson
87	Tillydrone Community Flat	£800	£800		Fairer Scotland	Community Support Fund	Gary Dawson
88	Tillydrone Community Flat	£1,840		£1,840	WEA	Creative Writing Class	Gary Dawson
89	Tillydrone Community Flat	£1,600	£1,600		Family Learning Team	Family Learning Courses	Gary Dawson/Shona foreman
90	Tillydrone Community Flat	£600		£600	Station House Media Unit	Tilly Tattle Editorial Group	Gary Dawson
91	Tillydrone Community Flat	£800		£800	Scarf	Advice Sessions	Gary Dawson
92	Tillydrone Community Flat	£1,600		£1,600	Drugs Action	One to One sessions	Gary Dawson

Integrated Communities Team Budget Generation 2010-2011

93	Tillydrone Community Flat	£1,200	£1,200		St Machar Parent Support		Gary Dawson
94	Tillydrone Community Flat	£1,600		£1,600	Pathways	Computing for Work Class	Gary Dawson
95	Tillydrone Community Flat	£1,500		£1,500	Pathways	Job Skills Support	Gary Dawson
96	Tillydrone Community Flat	£800		£800	WEA	Child Development	Gary Dawson
97	Tillydrone Community Flat	£1,400		£1,400	Working Links	One to One sessions	Gary Dawson
98	Tillydrone Community Flat	£400	£400		Arts Development	Fused and Slumped Glass Class	Gary Dawson
99	Tillydrone Community Flat	£400	£400		Arts Development	Precious Metal Clay Class	Gary Dawson
100	Hilton Community Centre	£2,500		£2,500	Shell Community Fund	Start up Community Café	Ellie Hepburn
101	Under 12's work Hanover	£9,142	£9,142		Volunteer in kind support	volunteer support	Kev Donald
102	Marischal Court Play Park	£27,510	£27,510		Fairer Scotland	Increased safety and improvements	Kev Donald
103	Tilly Youth Project (TYP)	£7,635		£7,635	Station House Media Unit	Shmutrain staff input	Gary Dawson
104	Tilly Youth Project (TYP)	£2,000		£2,000	Station House Media Unit	IT suite equipment	Gary Dawson
105	Tilly Youth Project (TYP)	£20,000		£20,000	Station House Media Unit	Music recording equipment	Gary Dawson
106	Tilly Youth Project (TYP)	£14,000		£14,000	Aberdeen music Initiative	3 staff inkind for 14hrs per week	Gary Dawson
107	Tilly Youth Project (TYP)	£8,800		£8,800	in house	22 hrs per week volunteer in kind support	Gary Dawson
108	Tilly Youth Project (TYP)	£4,294		£4,294	Shell Community Fund	funding for a joint music with middlefield	Gary Dawson
109	Tilly Youth Project (TYP)	£1,600	£1,600		Arts Development	Art and History Class	Gary Dawson
110	Tilly Youth Project (TYP)	£720		£720	Aberdeen College	Manicure and Pedicure Class	Gary Dawson
111	Tilly Youth Project (TYP)	£950	£950		Drugs diversionary Fairer Scotland Funding	Girls Group trip to Birmingham YAA	Ellie Hepburn
112	Tilly Youth Project (TYP)	£500	£500			New equipment - YAA	Ellie Hepburn
113	Tilly Youth Project (TYP)	£1,500		£1,500	Pathways	Job Skills Support	Gary dawson
114	Tilly Youth Project (TYP)	£600		£600	Grampian Police	New equipment - YAA	Ellie Hepburn

Integrated Communities Team Budget Generation 2010-2011

115	LGBT	£850	£850			Residentials, Pride, Xmas Lunch	Andi Watson, THT & Ellie Hepburn ACC	
116	Hilton Community Centre	£2,500		£2,500	Shell Community Fund	Start up Community Café	Ellie Hepburn	
117	The Bridges Project	£13,000		£13,000	Offender Learning - Scottish Govt	multi agency partnership	Gary Dawson	
118	The Bridges Project	£2,000		£2,000	in kind support from Shmu		Gary Dawson	
119	The Bridges Project	£10,000		£10,000	in kind support from HMP Aberdeen		Gary Dawson	
120	The Bridges Project	£3,000	£3,000		in kind support CJ Social Work	work done by CJSW already - no cost to CL&D	Gary Dawson	
121	The Bridges Project	£3,000	£3,000		in kind support from woodland ranger service		Gary Dawson	
122	The Bridges Project	£480		£480	in kind support from Foyer		Gary Dawson	
123	The Bridges Project	£480		£480	in kind support from Job Centre plus		Gary Dawson	
124	The Bridges Project	£480		£480	in kind support from WEA		Gary Dawson	
125	The Bridges Project	£480		£480	in kind support from Shelter		Gary Dawson	
126	Sunnybank Park Group	£165,980		£35,000	Climate challenge fund		Karen Quinn	
				£280		Froghall Community Council		Karen Quinn
					£69,000	Aberdeen Greenspace		Karen Quinn
					£18,000	Aberdeen Forward		Karen Quinn
				£700		ACC councillors grants		Karen Quinn
					£43,000	Volunteer in kind support		Karen Quinn
127	Adult Learning Sunnybank Community Centre	£20,241		£1,400	Equalities Grant		Karen Quinn	
					£346	MEAL- in kind		Karen Quinn
					£2,930	EAL Surestart- in kind		Karen Quinn
					£2,270	NHS		Karen Quinn
					£1,345	Food in Focus		Karen Quinn
					£6,279	WEA- in kind		Karen Quinn
					£3,072	Aberdeen College - in kind		Karen Quinn
				£1,600		Equalities Grant		Karen Quinn
			£1,000	John Gordon Trust		karen Quinn		

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128	Youth Work Sunnybank Community Centre	£14,155		£1,000	John Gordon Trust		Karen Quinn	
				£350		Froghall Community Council		Karen Quinn
				£3,000		Fairer Scotland		Karen Quinn
					£1,634	Food in Focus		Karen Quinn
				£5,000		Playmonies		Karen Quinn
				£1,095		Youth Council		Karen Quinn
					£2,076	Cash for Kids		Karen Quinn
129	Sunnybank Community Development	£4,753		£1,250	Councillor Funding		Karen Quinn	
					£3,503	Shell		Karen Quinn
130	Development and Support of Work at Sunnybank	£7,866			£6,997	Income and fees	Karen Quinn	
						£869	Fundraising	Karen Quinn
131	Rehabilitation Seaton Community project	£19,274	£19,274		Fairer Scotland		Christine McLean	
132	Yoga, Seaton Community project	£909	£459	£450	Fairer Scotland	Shortfall covered by Seaton Community project funds, Participants also contributing £1 per attendance (Split at approx 50/50)	Christine McLean	
133	Playscheme - seaton Community project	£313	£313		ACC Early Years		Arthur Gill	
134	Rehab - Adventure Aberdeen / Seaton Community project	£4,944	£2,472	£2,472	Shell/ Adventure Aberdeen	(Split at approx 50/50)	Christine McLean	
135	Breakfast Club - Seaton Community project	£12,000	£12,000		ACC Childcare Strategy Funding		Christine McLean / Alona Murray	
136	Women's health project - Seaton Community project	£3,200		£3,200	NHS Public Health Team	Yet to be transferred to ACC	Christine Mclean	
137	Fairer Scotland Literacies Theme	£100,000	£100,000		Scottish Government to ACC- Fairer Scotland		Susan Summers (for this thematic area)	
138	ESOL grant	£31,200		£31,200	Scottish Government to ACC		Susan Summers	

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139	Step-Up Project Stockethill	£7,710	£7,710		Fairer Scotland Fund	Employs tutors and co-ordinator for adult learning activities	Averil Ferries
140	Family Activities	£6,400	£6,400		Fairer Scotland Fund	Activities for families in at risk area	Averil Ferries
141	Taster Sessions	£1,050	£1,050		Fairer Scotland Fund	new activities at Cairncry CC	Averil Ferries/Alice Middler
142	Stockethill Neighbourhood Festival	£2,060	£2,060		Fairer Scotland Community Support Fund	Community Festival funding + in kind local activists	Averil Ferries
143	Big Toddle Fundraiser	£375		£375	Local community	Fundraising for Pre 5's equipment	Averil Ferries
144	Taking Stock	£900		£900	Shell Community . Fund	To produce local newsletters	Averil Ferries
145	Stockethill Development	£5,000		£5,000	Shell Com. Fund/Church of Scotland	employs part-time development worker	Averil Ferries/Ian Aitken
146	Youth Theatre/Drama	£500		£500	National Youth Festival Funding	Support to young people to attend festival in Glenrothes	Averil Ferries
147	Community Support	£900	£900		Fairer Scotland Community Support Fund	Support for transport, travel & childcare	Averil Ferries
148	Cornhill After School Project	£23,520	£23,520		Income from fees from parents	Employs 2/3 staff for After School Club	Averil Ferries
149	Cbeebies Pre Nursery Group	£4,000	£4,000		Income from fees from parents	Employs 1 Pre 5's worker	Averil Ferries
150	Arts Development	£6,291	£6,291		Fairer Scotland Fund	Arts development support to community	Margaret Stewart
151	Active Schools	£4,551	£4,551		Fairer Scotland Fund	Activities for young people	Vikki Wallace
152	Youth Festival Workshops	£853	£853		Fairer Scotland Fund	Community Workshops sessions	Stewart Aitken
153	Pre 5's Nursery Group	£4,000	£4,000		Income from fees from parents	pays 1 member of Pre 5's staff	Averil Ferries

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154	Pre 5's Staff Training	£6,000		£6,000	CESTAC	SVQ 3 Childcare & Education Qualifications for 3 staff	Averil Ferries
155	Cults CC Adult Learning	£18,734	£18,734		Income from fees	To pay for tutors, materials and equipment	Lorna McAndrew
156	Casket After School Club	£60,806	£60,806		Fees from parents and fundraising	To pay for staff, materials and equipment	Lorna McAndrew
157	Casper After School Club	£75,830	£75,830		Fees from parents and fundraising	To pay for staff, materials and equipment	Lorna McAndrew
158	Casper Breakfast Club	£7,791	£7,791		Fees from parents and fundraising	To pay for staff, materials and equipment	Lorna McAndrew
159	Centre Groups	£5,835	£5,835		Self generated Centre funds	Memberships, donations, fundraising	Lorna McAndrew
160	Minibus	£5,025	£5,025		From bus hire and donations	To pay for the maintenance of the bus and to replace the bus	Lorna McAndrew
161	Loirston CEC	£28,463	£28,463		centre fees		janice lafferty
162	Torry Youth Project Teenage Mums	£9,378	£9,378		Fairer Scotland Fund		janice lafferty
163	CLD Upskilling Monies	£40,000		£40,000	Lifelong Learning UK	Granted to the City's Lifelong Learning Partnership.	Lillias Leighton
164	Respect Project	£16,500		£16,500	Scottish Government WALT Challenge Fund		Susan Summers

**Totals**   **£3,374,835**     **£1,846,275**     **£1,528,560**

**The Team has secured over £1.5M of external funding and £1.8M of internal funding for it's services.**



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**Note:**

*The Team has also been instrumental in ensuring the following investment:*

Woodside Fountain Centre Development	£1,300,000	£1,300,000		Aberdeen City Council Capital Project		Sharon McNutt
Friends of Duthie Park support group	£5,000,000	£2,500,000	£2,300,000	Heritage Lottery Fund	Bequest funding (£750,000) being allocated	Patricia Frazer/ Ian Esslemont